

Pool

This Year

- Install a Water Heater in Pool Office Under Sink
- Repair Leak on Roof and Repair Drywall
- Repair Pool Tiles
- Repair Partitions (Handicap Stalls)

In the Future

- Fencing
- Repair PVC on Roof for Solar
- Install a Storage Tank for Solar
- Get a New Pump for Solar Heating
- Get Backup Pumps for Main and Therapy Pools
- Replace Main and Therapy Pool Filters
- Rework / Replace Main Pool / Therapy Pool Heaters
- Get LED Lighting Throughout Pool Building
- Get LED Lighting for all outside lights
- Install LED Lights in the Pools
- Replacement of AED
- Repair Blacktop
- New Signage
- New Pool Equipment (chairs, noodles, kickboards)
- Ventilation Doors for Pump Room

Parks

This year

- Community Clean Up Day
- Playground Equipment (Compliance) / Mulch

In the Future

- Bleachers (Compliance)
- Repairs / Replacement of Fences
- Parks Consolidation

Water

- GIS Mapping
- Radio Read Meters, New Antennas and Tablet
- Tank Coatings
- Fencing
- New Well
- Repair Booster Station
- Update Scada System
- Replacement of Pipe (Prioritize)
- Complete Design and Construction Standards
- Installation of Solar System
- System Pressure Monitoring Project
- Valve Exercising Equipment Purchase Schedule
- Fleet Replacement

Sewer

- Flow Monitoring Project
- Flow Meter Installation (Main Lift and WWTP)
- Sludge Removal / Disposal
 - Program Exists, Need to Follow, Eliminate Glyphospace
- Pond Berm Maintenance
- Weed Abatement Program
- Sewer Cleaning Schedule
- Gunsmith Line Repair
- SOP - Daily Wastewater Operations
- Emergency SOP's
- Fencing
- Installation of Solar System

Shop

This Year

- Roof Maintenance
- Clean Mezzanine
- Clear Shrubs / Weeds Behind Shop

In the Future

- LED Lighting Inside Building
- External LED Lighting
- Electric Gate
- Safety Improvements Inside
- Welding Safety
- Blacktop

Office

- Install a New HVAC
- Repair / Replace the Roof
- New Driveway Blacktop
- Front Doors (Push to Open)
- Replacement of Office Furniture
- Replacement of Board Room Furniture
- Figure out what to do with Empty Corner Lot
- Rekey Facilities - Master Key - All Facilities